

2023-2024 WGPC Budget Approved 9/17/23				Actual 21-22	Actual 22-23	Budget 23-24	
Fiscal Year Beginning Balance				\$49,273.46	\$71,992.10	\$63,591.38	
	Carried over from last season surplus			\$56,348.52	\$34,498.39	\$48,230.92	
	Includes Meet Earings (previous year)			-\$37.75	\$38,252.63	\$23,100.96	
	Includes Fundraising (previous year)			\$16,490.15	\$24,140.00	\$19,120.86	
	Total Cash on Hand			\$72,800.92	\$96,891.02	\$90,452.74	
	New Gymnast Assessments (incl join fees)			\$16,952.00	\$14,908.00	\$27,810.00	
	Total fund to determine assessments			\$89,752.92	\$111,799.02	\$118,527.74	
	Returning Gymnast Assessments			\$10,225.00	\$14,088.67	\$13,976.00	12-30%
	Funds Available for Season			\$99,977.92	\$125,887.69	\$132,503.74	
Fixed Overhead/Administrative Costs							
	Bank and Finance Charges			\$290.47	\$100.55	\$250.00	
	Tax Filling & Annual Report Fee				\$582.00	\$300.00	
	Banquet			\$1,708.49	\$365.53	\$4,400.00	
	Season Start BBQ				\$347.51	\$450.00	
	Team Bonding - Thorns Game				\$56.48	\$0.00	
	USAG Memberships, meet director			\$297.00	\$207.00	\$500.00	
	Gifts			\$108.03	\$150.00	\$150.00	
	Office Supplies			\$429.00	\$408.10	\$400.00	
	Quickbooks			\$590.00	\$690.00	\$720.00	
	Storage Unit				\$1,008.00	\$1,164.00	
	Website/TeamSnap			\$321.99	\$378.99	\$250.00	
	Non Profit Lawyer				\$1,495.00		
	Misc.					\$300.00	
	Total Fixed Overhead/Admin			\$3,744.98	\$5,789.16	\$8,884.00	
Competition Expenses							
	Gymnast Meet Fees						
	Compulsory			\$13,925.00	\$15,915.00	\$20,500	
	Optional			\$17,749.13	\$16,245.00	\$25,850	
	Coaches Season Fees						
	Compulsory			\$4,649.25	\$6,245.00	\$7,791.25	
	Optional			\$14,721.25	\$11,635.50	\$19,058.75	
	Coaches Travel Expense						
	Compulsory			\$1,350.82	\$2,426.21	\$4,390.50	

	Optional			\$9,339.10		\$12,030.12	\$16,784.60	
	Total Competition Expenses			\$61,734.55		\$64,496.83	\$94,375.10	
Other Coaches Support								
	High Tech & Region 2 Camp					\$3,000.00	\$1,950	L7-L10
	Optional Retreat					\$2,828.24		
	Region 2 Apparel					\$121.22		
	Total Other Coaches Support							
	Total Extra Optional Expenses			\$0.00		\$5,949.46	\$1,950	
	Amount to be carried over to next year			\$34,498.39		\$48,230.92	\$27,294.64	

ASSESSMENTS Lower % and Joining L4 & L5						
	Season Total	New Gymnast Assessments - 3 Payments @	Returning Adjusted	Total of new gymnast fees	Total of returning gymnasts	Percentage
Level 9/10	\$4,020.00	\$1,340.00	\$485.00	\$8,040.00	\$1,940.00	12.00%
Level 8	\$2,000.00	\$666.67	\$360.00	\$0.00	\$1,800.00	18.00%
Level 7	\$1,890.00	\$630.00	\$395.00	\$1,890.00	\$3,160.00	21.00%
Level 6	\$1,780.00	\$593.33	\$425.00	\$0.00	\$2,125.00	24.00%
Level 4/5	\$1,135.00	\$378.33	\$330.00	\$0.00	\$3,630.00	29.00%
Level 3	\$1,095.00	\$365.00	\$330.00	\$15,330.00	\$1,320.00	30.00%
Total 2022-2023				\$25,260.00	\$13,976.00	
Joining fees (17 @ \$150)				\$2,550.00	\$0.00	
Grand total				\$27,810.00	\$13,976.00	\$41,786.00